

Lake Tahoe Basin Special Framework Study Monthly Executive Summary Report # 3

February 2002

Accomplishments Since The Last Period:

- Three of four initial elements of work (groundwater, shorezone sewers, and urban storm water) are fully funded, contracts are executed, and work proceeding.
- The scope of work for the fourth initial element (stream erosion) is under discussion with Corps R&D Laboratory.
- Meeting with TRPA held Feb 20, 2002 to begin discussion of conceptual scope of work on proposed *expanded project report** which will include evaluation of a Comprehensive Authority for the Federal Partnership at Lake Tahoe.
- * Note: The term **expanded project report** will be used until further notice to designate that portion of the project that could be used to further define either Federal participation in the EIP or further Federal authorizations. The **expanded project report** is the fifth project element.

Expected Accomplishments this Month:

- Local stakeholders and Congressional interests should agree on conceptual scope of proposed expanded project report.
- Determine local signatories for PMP.
- Begin outreach for potential **expanded project report** stakeholder group. This group will likely include LTFCA and Federal Interagency Partnership and public meetings.
- Re-focus stream erosion project element at request of local sponsors.
- Complete ready for review PMP elements one –three of PMP.
- Final Draft PMP for refocused stream erosion project element.
- Draft PMP for expanded project report.

View of the Stakeholders:

Local Sponsor affirmed that study elements to date are on target except as noted below. Local Sponsor wants to refocus end product of stream erosion project element. Sponsor desires quantitative output rather than PMP.

Issues & Recommendations:

Recommend the following be designated as signatories for local stakeholders:

- Lynda Hyce for TRPA
- Jim Lawrence or Pam Wilcox for State of Nevada
- Harold Singer for Sate of California
- (co-chair) for T&WQ Coalition.

Recommend resolution of scope for **expanded project report** within three weeks to avoid schedule impact. This includes major action by both Corps and local stakeholders.

Expenditures: Expenditures are ahead of schedule. Project is not behind schedule.

Schedule Milestones:

Urban Stormwater PMP complete May 2002
Shorezone Sewer Risk Evaluation complete Oct 2002
Groundwater Evaluation Complete March 2003

Stream Erosion evaluation complete TBD

Expanded Project Report

Scope Complete May 2002
Draft Report Review Aug 2003
Final Report Complete Dec 2003

Team Members at present:

Coalition – Customer
Basin Executives – Customer
John Reuter - UC Davis TRG
Jeremy Sokulsky- Lahontan RWQCB
Matt Graham - TRPA
Larry Benoit - TRPA
Carolyn Meza - Programs
Melissa Kieffer - Corps
Meegan Nagy - Corps
Coral Cavanaugh – CDM
Phillip Brozek – Corps PM